

**NOTICE OF HEARING 2018-2019 BUDGET**

The governing body of Unified School District 475 will meet on the 20th day of August, 2018 at 6:30PM, at 123 N Eisenhower for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at [www.usd475.org](http://www.usd475.org) and will be available at this hearing.

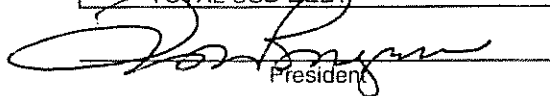
The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

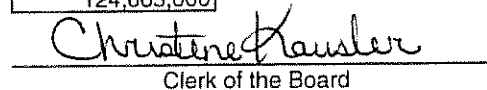
	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	55,871,993	20.000	50,366,224	20.000	51,208,765	4,099,603	20.000
Supplemental General (LOB)	08	17,660,433	18.074	16,407,625	17.198	16,328,877	2,554,425	11.565
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	1,787,021		2,241,242		2,351,704		
Virtual Education	15	71,717		84,033		115,967		
Capital Outlay	16	9,155,905	2.951	3,375,372	2.336	10,305,611	1,760,158	7.969
Driver Training	18	27,716		22,112		28,250		
Extraordinary School Program	22	0		0		0		
Food Service	24	3,676,711		3,269,147		3,519,577		
Professional Development	26	162,792		220,592		319,810		
Parent Education Program	28	192,223		223,300		477,093		
Summer School	29	0		0		0		
Special Education	30	14,629,519		14,382,390		15,357,254		
Career and Postsecondary Education	34	1,211,643		1,205,853		1,306,432		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	6,141,666		5,537,884		7,055,182		
Gifts and Grants	35	1,016,959		858,722		1,682,464		
At Risk (4Yr Old)	11	295,234		453,427		757,016		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	7,758,045		7,708,704		9,255,499		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	4,558,456		6,579,791		8,857,715		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	983,346		613,029				
Activity Fund	56	952,824		654,446				
DEBT SERVICE								
Bond and Interest #1	62	2,357,529	2.500	2,265,089	3.991	8,609,831	881,409	3.991
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	128,511,732	43.525	116,468,982	43.525	137,537,047	9,295,595	43.525
Less: Transfers	105	32,427,604	xxxxxx	22,764,681	xxxxxx	17,946,919	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	96,084,128	xxxxxx	93,704,301	xxxxxx	119,590,128	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	9,500,503	xxxxxx	9,355,434	xxxxxx	9,295,595	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	9,500,503		9,355,434		9,295,595		
Assessed Valuation - General Fund	128	\$206,931,957		\$203,521,683		\$204,980,137		
Assessed Valuation - All Other Funds	130	\$227,561,440		\$224,261,565		\$220,875,684		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	23,715,000		22,185,000		124,665,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	23,715,000		22,185,000		124,665,000		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

  
President

  
Clerk of the Board